

Institute ID: IR17-I-1-30554

Institute Name: Shri Amolak Jain Vidya Prasrak Mandal's Smt Shantabai Kantilal Gandhi Arts Amolak Science & Panalal Hiralala Gandhi Commerce College Kada

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	189971 (One Lakh Eighty Nine Thousand Nine Hundred Seventy One Rupees Only)	169222 (One Lakh Sixty Nine Thousand Two Hundred Twenty Two Rupees Only)	122725 (One Lakh Twenty Two Thousand Seven Hundred Twenty Five Rupees Only)
New Equipment for Laboratories	107908 (One Lakh Seven Thousand Nine Hundred Eight Rupees Only)	268635 (Two Lakh Sixty Eight Thousand Six Hundred Thirty Five Rupees Only)	1250 (One Thousand Two Hundred Fifty Rupees Only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	1455018 (Fourteen Lakh Fifty Five Thousand Eighteen Rupees Only)	1623651 (Sixteen Lakh Twenty Three Thousand Six Hundred Fifty One Rupees Only)	1349532 (Thirteen Lakh Forty Nine thousand Five Hundred Thirty Two Rupees Only)

Annual Operational Expenditure

Salaries (Teaching and Non Teaching staff)	46239979 (Four Crore Sixty Two Lakh Thirty Nine Thousand Nine Hundred Seventy Nine Rupees Only)	38804326 (Three Crore Eighty Eight Lakh Four Thousand Three Hundred Twenty Six Rupees Only)	32566685 (Three Crore Twenty Five Lakh Sixty Six Thousand Six Hundred Eighty Five Rupees Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	2670599 (Twenty Six Lakh Seventy Thousand Five Hundred Ninty Nine Rupees Only)	461349 (Four Lakh Sixty One Thousand Three Hundred Forty Nine Rupees Only)	1982222 (Nineteen Lakh Eighty Two Thousand Two Hundred Twenty Two Rupees Only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 2