

Institute ID: IR17-COLL-1-30554

Institute Name: Shri Amolak Jain Vidya Prasrak Mandal's Smt Shantabai Kantilal Gandhi Arts Amolak Science & Panalal Hiralala Gandhi Commerce College Kada

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	161107 (One lakh sixty one thousand one hundred seven rupees only)	169222 (One lakh sixty nine thousand two hundred twenty two rupees only)	122225 (One lakh twenty two thousand two hundred twenty five rupees only)
New Equipment for Laboratories	107908 (One lakh seven thousand nine hundred eight rupees only)	268635 (Two lakh sixty eight thousand six hundred thirty five rupees only)	1250 (One thousand two hundred fifty rupees only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	1326422 (Thirteen lakh twenty six thousand four hundred twenty two rupees only)	1520516 (Fifteen lakh twenty thousand five hundred sixteen rupees only)	1304747 (Thirteen lakh four thousand seven hundred forty seven rupees only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	45717363 (Four crore fifty seven lakh seventeen thousand three hundred sixty three rupees only)	38494326 (Three crore eighty four lakh fourty nine thousand three hundred twenty six rupees only)	32422685 (Three crore twenty four lakh twenty two thousand six hundred eighty five rupees only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	2493670 (Twenty four lakh ninety three thousand six hundred seventy rupees only)	399529 (Three lakh ninety nine thousand five hundred twenty nine rupees only)	1901105 (Nineteen lakh one thousand one hundred five rupees only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 2