

Institute ID: IR-1-C-C-C-34612

Institute Name: Shri Amolak Jain Vidya Prasarak Mandal's Smt. Shantabai Kantilal Gandhi Arts, Amolak Science and Panalal Hiralal Gandhi Commerce College, Kada.

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	180113 (One Lakh Eighty Thousand One Hundred Thirteen Rupees Only)	189971 (One Lakh Eighty Nine Thousand Nine Hundred Seventy One Rupees Only)	169222 (One Lakh Sixty Nine Thousand Two Hundred Twenty Two Rupees Only)
New Equipment for Laboratories	964216 (Nine Lakh Sixty Four Thousand Two Hundred Sixteen Rupees Only)	107908 (One Lakh Seven Thousand Nine Hundred Eight Rupees Only)	268635 (Two Lakh Sixty Eight Thousand Six Hundred Thirty Five Rupees Only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	234761 (Two Lakh Thirty Four Thousand Seven Hundred Sixty One Rupees Only)	578220 (Five Lakh Seventy Eight Thousand Two Hundred Twenty Rupees Only)	52625 (Fifty Two Thousand Six Hundred Twenty Five Rupees Only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	63990704 (Six Crore Thirty Nine Lakh Ninty Thousand Seven Hundred Four Rupees Only)	46239979 (Four Crore Sixty Two Lakh Thirty Nine Thousand Nine Hundred Seventy Nine Rupees Only)	38804326 (Three Crore Eighty Eight Lakh Four Thousand Three Hundred Twenty Six Rupees Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	543535 (Five Lakh Forty Three Thousand Five Hundred Thirty Five Rupees Only)	713893 (Seven Lakh Thirteen Thousand Eight Hundred Ninty Three Rupees only)	312521 (Three Lakh Twelve Thousand Five Hundred Twenty One Rupees Only)
Seminars/Conferences/Workshops	33300 (Thirty Three Thousand Three Hundred Rupees only)	291760 (Two Lakh Ninty One Thousand Seven Hundred Sixty Rupees Only)	0 (Zero)



[Signature]
Principal

Shri Amolak Jain Vidya Prasarak Mandal's
Shrimati Shantabai Kantilal Gandhi
Arts, Amolak Science, Panalal Hiralal
Gandhi Commerce College
Kada, Tal. Ash...