

Institute ID: IR-C-C-34612

Institute Name: Shri Amolak Jain Vidya Prasarak Mandal's Smt. Shantabai Kantilal Gandhi Arts, Amolak Science and Panalal Hiralal Gandhi Commerce College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	53749 (Fifty Three Thousand Seven Hundred Forty Nine Rupees Only)	180113 (One Lakh Eighty Thousand One Hundred Thirteen Rupees Only)	189971 (One Lakh Eighty Nine Thousand Nine Hundred Seventy One Rupees Only)
New Equipment for Laboratories	133063 (One Lakh Thirty Three Thousand Sixty Three Rupees Only)	964216 (Nine Lakh Sixty Four Thousand Two Hundred Sixteen Rupees Only)	107908 (One Lakh Seven Thousand Nine Hundred Eight Rupees Only)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	283128 (Two Lakh Eighty Three Thousand One Hundred Twenty Eight Rupees Only)	234761 (Two Lakh Thirty Four Thousand Seven Hundred Sixty One Rupees Only)	578220 (Five Lakh Seventy Eight Thousand Two Hundred Twenty Rupees Only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	61297820 (Six Crore Twelve Lakh Ninety Seven Thousand Eight Hundred Twenty Rupees Only)	63990704 (Six Crore Thirty Nine Lakh Ninty Thousand Seven Hundred Four Rupees Only)	46239979 (Four Crore Sixty Two Lakh Thirty Nine Thousand Nine Hundred Seventy Nine Rupees Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	395524 (Three Lakh Ninety Five Thousand Five Hundred Twenty Four Rupees Only)	543535 (Five Lakh Forty Three Thousand Five Hundred Thirty Five Rupees Only)	713893 (Seven Lakh Thirteen Thousand Eight Hundred Ninty Three Rupees only)
Seminars/Conferences/Workshops	79949 (Seventy Nine Thousand Nine Hundred Forty Nine Rupees Only)	33300 (Thirty Three Thousand Three Hundred Rupees only)	291760 (Two Lakh Ninty One Thousand Seven Hundred Sixty Rupees Only)